

To provide sport related after school clubs	School Football Team training/matches	Sports £560	2 afternoons of PE 2 discounted after school clubs 1 Standard prices after school club 1 Lunch Club Golden Mile 5 x Staff CPD sessions (A further breakdown of Premier Sports has been included in appendix 1 at the end of the table.) Opportunities for pupils to participate in competition against other schools.	
	After school football clubs x 2 per week	£1850	Pupils have access to after school clubs led by specialist coaches and opportunities to access clubs outside of school.	
	Purchase of PE Equipment for curriculum PE and lunchtime activities. Additional lunchtime resources and storage for the Outdoor area Reception / Yr1	£300	Resources are up to date and for purpose.	
	Basket Ball Hoops for the Hall Installation by Gentoo	Free	An opportunity to participate in another after school club which could potentially lead to another	

To increase participation in PE.	Premier sports to run 2 after school clubs each week as part of their agreement.	**Included in the above cost.	school team for basketball. Pupils have access to after school clubs led by specialist coaches and opportunities to access clubs outside of school.	
	Football goals and footballs	£500		
	<u>Primary links</u> – fortnightly with a member of St Anthony’s PE staff (Leeanne Hansen)	* Included in St. Anthony’s cost, Primary Links as above.	St. Anthony’s Deanery Partnership.	
	<u>Transport</u> Provide transport to and from events in order to increase participation	£690	Ch from each year group attend competitions and festivals as set out in our long-term PE plan linked to St. Anthony’s, St. Aidan’s and	

	Extra buses to events to provide further opportunities to Compete.		S.S.G.	
To increase opportunity for competition within lessons.	Intra-school Competitions	*Included in St. Anthony's cost, Primary Links as above.	Opportunities for pupils to participate in competition against other schools.	
To further extend a competitive element to the PE provision both within school and against other schools	Premier Sports Coaches to attend school to work with all staff for CPD relating to PE.	** Included in the above cost.	All year groups able to benefit from working with specialist coaches to broaden the range of sports they experience. Embed sport and being physically active as a cultural norm in order to encourage participation in activities.	

			All staff receive quality CPD from Premier Sports and St. Anthony's training.	
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To promote active healthy lifestyles	<u>Change for life</u> A 12 week after school club targeting less active children and those who can find it hard to access sport	£621	Higher number of pupils take part in extra-curricular sport activities. Access to sport for less able in a secure environment.	
	<u>Lunchtime Activity Support Assistant</u> (to develop focused activity sessions during lunchtime) - playleader	£1850	Education about healthy lifestyles and importance of exercise.	
	Golden Mile	£250	Embed sport and being physically active as a cultural norm in order to encourage participation in activities.	
	<u>Lunchtime PE provision</u> to broaden skills in additional lunchtime activities.	£1365		
Swimming	To provide top up sessions for Yr6 children and provide additional swimming provision targeted to pupils not able to meet the swimming requirements of the national curriculum.	£350	More children achieving their 25m.	

TOTAL: £16, 940

Appendix 1 – Premier Sports cost breakdown

PE

2 Afternoons of Curriculum PE (£85.00 each) = £170.00

2 Discounted ASCs (£25.00 each) = £50.00 (Same day as PE)

Total (28 Weeks) = £6160.00

ADDITIONAL OPTIONS

After School Clubs - (£45.00 per session)

Total (28 Weeks) = £1260.00

Lunch Club - (£25.00 per session)

Total (28 weeks) = £700.00

GOLDEN MILE - £250.00 (ANNUAL FEE)

STAFF CPD SESSIONS DESIGNED TO UPSKILL & DEVELOP DELIVERY CONFIDENCE

Single Session (One hour) - £85.00

ST LEONARDS OFFER

2 afternoons of PE

2 discounted after school clubs

1 Standard prices after school club

1 Lunch Club

Golden Mile

5 x Staff CPD sessions

TOTAL = £8794.00